

Budget Justification

Personnel costs

Dr. John Doe, Project lead: We are requesting 5% FTE for Dr. Doe. As the project lead, Dr. Doe will provide overall leadership and take responsibility for ensuring that the project is completed on budget within the period of performance. Dr. Doe will regularly meet with the project staff and supervise patient recruitment and data collection. She will work collaboratively with the division analyst and statistician to analyze study data. Finally, she will take the lead on all project dissemination activities.

Kermit the Frog, Clinical Research Coordinator: We are requesting 20% FTE for Mr. Frog. As the project CRC, he will, under the supervision of Dr. Doe, 1) prepare and submit the project protocol to the IRB, 2) recruit patients, 3) interact with project participants throughout the period of performance, and 4) assist in data analysis and dissemination activities.

Other Direct Costs

Equipment: We are requesting \$6,000 to purchase 100 home blood pressure monitors for project participants (\$60 X 100 monitors)

Other Expenses

We are requesting \$3,000 for professional translation services to translation our patient education materials from English to French.

We are requesting \$1,500 for printing patient recruitment and educational materials

Indirect Costs: Per BILH policy we are requesting \$3,688 in indirect costs using the organization's 15% IDC rate.